

Annual Report

Fiscal Year 2024





Message from CEO Melanie Taylor

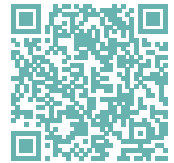
This year, we proudly celebrated **Burke's 50th anniversary**—a milestone that has filled me with immense pride and gratitude. Our celebration has been a testament to the trust and dedication of our consumers, staff, and community, all of whom make our mission possible. This annual report includes a small pictorial summary of the many events and activities that marked this special year. Burke's journey began with the vision of Ward and Annabelle Burke, who sought to create a community center that addressed the unmet needs of individuals with mental illness or intellectual and developmental disabilities. We have worked diligently for five decades to carry their legacy, providing high-quality services to those we serve.

Throughout this year, as we celebrated across our service area, I was struck by how often people expressed surprise at the breadth of services we offer. To address this, we've included

a QR code linking to a video that I believe captures who we are and the commitment of our staff across all areas of the Center.

I hope you'll take a few minutes to watch. Reflecting on this incredible year, it's difficult to fully express my gratitude for the opportunity to serve as CEO of this remarkable organization. Our success is a collective achievement, one driven by the resilience of the consumers we serve, the dedication of our staff, and the unwavering support of our community stakeholders.

Thank you for your trust and partnership. Here's to an exciting and impactful 2025!



Scan to watch our 2024
Burke Services video!



At the Nacogdoches Stakeholder luncheon, current and past CEOs reconnected - Melanie Taylor, CEO, Susan Rushing, past CEO and Wayne Lawrence, Burke's first CEO



Lanthia Pisher, Mayor of Crockett, presented Melanie Taylor with a proclamation celebrating Burke's 50th Anniversary



Randy George, Burke Board Member, and Melanie Taylor, CEO

*Working Together
to Improve Lives.*

Burke's mission is "Working Together to Improve Lives." Burke works to do this by providing high-quality, personalized, evidence-based mental health, early childhood intervention, and intellectual and developmental disability services to individuals in East Texas.

Burke provides services in 11 East Texas counties. Across our region, we operate over 30 facilities that specialize in person-centered care for every client. Part of the East Texas healthcare community for over 50 years, Burke employs more counselors, psychiatrists, and caseworkers than any other provider.

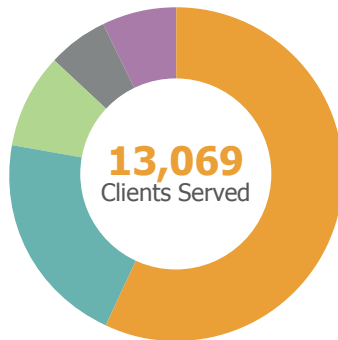
We believe all East Texans who need mental health and intellectual and developmental disability services should receive high-quality, personal, professional and compassionate care. Wherever they live and whatever their income, our clients deserve to be treated with dignity and respect, and that is what every Burke employee strives to deliver.

13,069
Unduplicated
Individuals Served

3,333
18 or Younger
(26.5%)

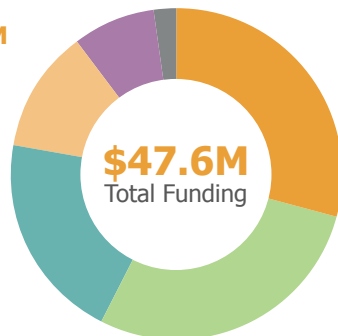
2024 Services By Division

- **Mental Health; 9,379**
- **MH Crisis Services; 3,511**
- **Developmental Disabilities; 1,554**
- **Early Childhood Intervention; 1,199**
- **Primary Care; 923**



Burke Funding By Division

- **Adult Mental Health; \$14M**
- **Developmental Disabilities; \$13.1M**
- **MH Crisis Services; \$9.7M**
- **Children's Mental Health; \$5.8M**
- **Early Childhood Intervention; \$3.9M**
- **Primary Care; \$1.1M**



Burke Employees

As of December 2024, Burke Employed 529 individuals; 413 full-time and 116 part-time.

28
in Polk County

139
in Nacogdoches

100
in Other Counties

262
in Angelina

529
Total Employees
413 Full-time • 116 Part-time



Board Members

David Cozadd (Chair) / Nacogdoches

Randy George (Vice Chair) / Angelina

John Howard (Treasurer) / Shelby

Sondra Williams (Secretary) / Tyler, Newton

Lois Ball / Houston

Rachel Slocomb Drake / Polk

Judge Fritz Faulkner / San Jacinto

Jim McReynolds / Sabine, San Augustine

Steven Doug Page / Trinity

Ex Officio Members

Sheriff Byron Lyons / Polk County

Sheriff Robert Burby / Newton County

