

ANNUAL REPORT

FISCAL YEAR 2022



Burke

A MESSAGE FROM BURKE CEO MELANIE TAYLOR



In 2022, our Center and communities continued to struggle with ongoing issues such as financial instability, supply chain disruption, and increased medical needs. In addition, the lingering impact of the COVID-19 pandemic has resulted in increasingly higher needs for mental health services. Coupled with workforce shortages in most every industry, including Burke, these issues have created a tsunami that also has had an enormous impact on our communities especially law enforcement and hospital emergency departments.

Despite these challenges, our dedicated staff continue to plan and respond with such fortitude that makes me proud to be part of this remarkable team.

Burke continues to work within our communities to advocate for continued support to address behavioral health needs and workforce challenges. We owe our communities and clients a significant shout-out of thanks for allowing us to serve within our communities and be a partner in our efforts.

In late 2022, we lost a great leader to our board, mentor, and pillar of our community with Col. Howard Daniel's passing. We are dedicating this annual report in his honor.

Burke's mission is "Working Together to Improve Lives." Burke works to do this by providing high-quality, personalized, evidencebased mental health, early childhood intervention, and intellectual and developmental disability services to individuals in East Texas.

Burke provides services in 12 East Texas counties. Across our region, we operate 40 facilities that specialize in personal and professional care for every client. Part of the East Texas healthcare

community for over 45 years, Burke employs more counselors, psychiatrists, and caseworkers than any other provider.

We believe East Texans in need deserve high-quality, personal, and professional mental health and intellectual and developmental disability services. Wherever they live and whatever their circumstances, our clients deserve to be treated with dignity and respect, and that is what every Burke employee strives to deliver.



Mental Health	10,765	62%
Mental Health Crisis Services	3,339	19%
Developmental Disabilities	1,379	8%
Primary Care	991	6%
Early Childhood Intervention	915	5%



Developmental Disabilities	\$14.1M	32%
Adult Mental Health	\$11.2M	25%
Mental Health Crisis Services	\$8.5M	19%
Children's Mental Health	\$6.5M	15%
Early Childhood Intervention	\$3.1M	7%
Primary Care	\$0.9M	2%



BURKE BOARD CHAIR COL. HOWARD DANIEL

JAN. 16, 1937 - NOV. 20, 2022

13,669
UNDUPLICATED
INDIVIDUALS
SERVED

3,225
WERE 18 OR YOUNGER
(23.6%), UP FROM
17% IN 2021



Angelina County	287	51.5%
Nacogdoches County	125	22.4%
Polk County	29	5.2%
Jasper County	26	4.7%
Other Counties	90	16.2%



Col. Daniel served on Burke's Board of Trustees since 1999. During those 23 years of service, he was a strong advocate and compassionate leader for the individuals Burke served. In addition, Col. Daniel always focused on the needs and

challenges of employees. He supported staff, ensured they had the tools to do their job, and knew they were valued and respected.

Col. Daniel was a lifelong leader of service to his community and country. After 28 years of military service, he returned to his roots in Livingston, Texas. He was determined to spend the rest of his life bringing a kind spirit and positive influence to people around him.

"There are no large or small people," are the words of Col. Daniel's father, Howard Sr., words that influenced him on viewing people equally. After his now adult daughter, Little Marie, who was born with a developmental disability, a former Polk County judge encouraged him to serve on the Burke Board of Trustees in 1999. In 2011, he was elected chairman, which he held until his passing.

Under his leadership, Burke doubled capacity in individuals served by mental health services, expanded developmental disability services, coordinated with law enforcement in crisis management, built new facilities for services, and expanded to provide specialty services to groups such as children and military veterans.

Col. Daniel was a leader and a servant. He led by example and guided others to self-actualization through strategic thinking. His motto was, "I never meet a stranger, and everybody is somebody to me."

COUNTIES SERVED

Angelina
Houston
Jasper
Nacogdoches
Newton
Polk
Sabine
San Augustine
San Jacinto
Shelby
Trinity
Tyler



BOARD MEMBERS

DAVID COZADD, Chair / Nacogdoches

RANDY GEORGE, Vice Chair / Angelina

FRANCES SCOGGINS, Treasurer / Jasper, Newton

SONDRA WILLIAMS, Secretary / Tyler

LOIS BALL / Houston

RACHEL SLOCOMB DRAKE / Polk

JOHN HOWARD / Shelby

JIM MCREYNOLDS / Sabine, San Augustine

JUDGE STEVEN DOUG PAGE / Trinity

EX OFFICIO MEMBERS FY 23

SHERIFF BYRON LYONS / Polk

SHERIFF ROBERT BURBY / Newton

BURKE'S CRISIS HOTLINE
1-800-392-8343

Learn more at myburke.org