



*Burke*

ANNUAL REPORT  
**FISCAL YEAR 2019**





Burke has provided behavioral health, developmental disability and early childhood intervention services to individuals in twelve East Texas counties for over forty-five years. Across our region, we operate 40 facilities that specialize in personal, professional, and specialized care for our clients.



Message from CEO

## MELANIE TAYLOR

On behalf of the Board of Trustees and the entire Burke team, we are proud to present our annual report for the fiscal year 2019. This report is the culmination of the efforts put forth by our Board, staff, stakeholders, and consumers. The metrics shown in the report demonstrate our commitment to providing exceptional services in our 12 county region of East Texas. However, our ultimate success is measured in real-life stories of the consumers we serve.

In 2019, after 29 years as CEO, Susan Rushing retired. Susan created a remarkable legacy. While she is sorely missed, it is an honor for me to serve in this position to ensure Burke remains an innovative leader in our field.

We thank our stakeholders for your continued interest, engagement, and support. You allow us to advance as a system of excellence toward providing high quality, compassionate, and comprehensive mental health and developmental disability services.

# 13,757

We served **13,757 individuals** (79% over the 7,700 who received services in FY12).

# 364,009

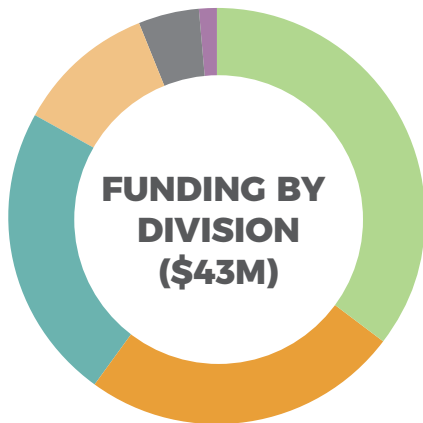
HOURS

Burke served clients for 364,009 hours in FY 2019, which is **equivalent to over 997 hours of work provided per day.**

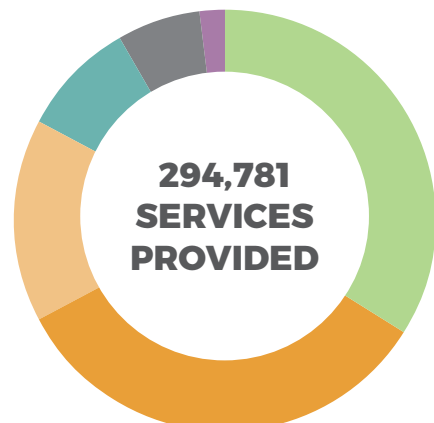


Thanks to the efforts of East Texas Behavioral Resources, Burke was able to relocate Nacogdoches Health Mental Services into a new 32,000 square foot building on University Drive. The facility was dedicated in honor of the work of Burke's former CEO, Susan Rushing, who retired in 2019.

# YEAR IN REVIEW



Developmental Disabilities	— \$12.9M (30%)
Adult Mental Health	— \$11.5M (27%)
MH Crisis Services	— \$10.8M (25%)
Children's Mental Health	— \$5.0M (12%)
Early Childhood Intervention	— \$2.2M (5%)
Primary Care	— \$0.63M (1%)



Developmental Disabilities	— 100,226 (34%)
Adult Mental Health	— 98,724 (34%)
Children's Mental Health	— 45,305 (15%)
MH Crisis Services	— 26,296 (9%)
Early Childhood Intervention	— 18,711 (6%)
Primary Care	— 5,519 (2%)

## 591 EMPLOYEES

As of August 2019, Burke employed 591 individuals; 427 full-time and 164 part-time

**91**  
EMPLOYEES  
OTHER  
COUNTIES  
15.3%

**305**  
EMPLOYEES  
ANGELINA  
COUNTY  
51.6%

**32**  
EMPLOYEES  
POLK  
COUNTY  
5.41%

**127**  
EMPLOYEES  
NACOGDOCHES  
COUNTY  
21.5%

**36**  
EMPLOYEES  
JASPER  
COUNTY  
6.09%

## FY20 BOARD MEMBERS

**Col. Howard Daniel, Jr. (Chair)** | Polk, San Jacinto  
**Randy George (Vice Chair)** | Angelina  
**Frances Scoggins (Treasurer)** | Jasper, Newton

**David Cozadd (Secretary)** | Nacogdoches  
**Lois Ball** | Houston  
**John Howard** | Shelby

**Jim McReynolds** | Sabine, San Augustine  
**Sondra Williams** | Tyler  
**Judge Steven Doug Page** | Trinity

## EX OFFICIO MEMBERS

**Sheriff Billy Rowles** | Newton

**Sheriff Greg Sanches** | Angelina





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**PROUDLY SERVING  
12 EAST TEXAS COUNTIES**

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Angelina  
Nacogdoches  
Sabine  
Shelby  
Houston  
Newton  
San Augustine  
Trinity  
Jasper  
Polk  
San Jacinto  
Tyler

[www.myburke.org](http://www.myburke.org)