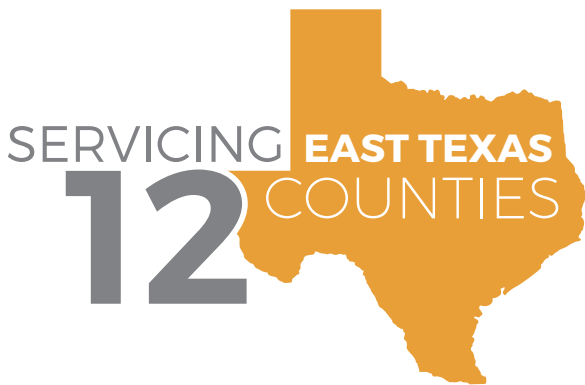




Burke

ANNUAL REPORT // FISCAL YEAR 2018

Burke has provided behavioral health, developmental disability and early childhood intervention services to individuals in twelve East Texas counties for over forty-four years. Across our region, we operate forty facilities that specialize in personal, professional, and specialized care for our clients.



Angelina // Nacogdoches // Sabine // Shelby
Houston // Newton // San Augustine // Trinity
Jasper // Polk // San Jacinto // Tyler

13,500

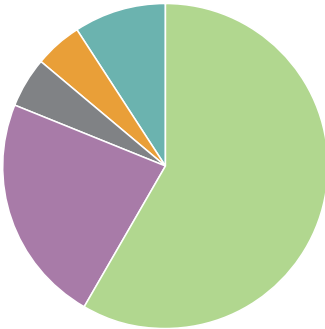
UNDUPLICATED
INDIVIDUALS
SERVED

(75% OVER THE 7,700 WHO RECEIVED SERVICES IN FY12)

23%

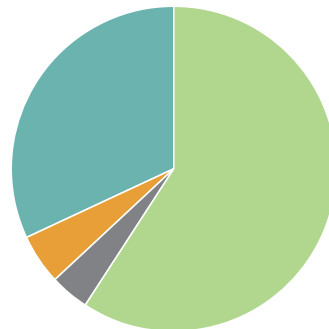
OF THOSE
SERVED WERE
UNDER 18
(3,153 INDIVIDUALS)

SERVICES



- MENTAL HEALTH 59%
- MH CRISIS SERVICES 23%
- DEVELOPMENTAL DISABILITIES 9%
- PRIMARY CARE 5%
- EARLY CHILDHOOD INTERVENTION 5%

FINANCIALS



- MENTAL HEALTH \$23.5M (59%)
- DEVELOPMENTAL DISABILITIES \$12.6M (32%)
- EARLY CHILDHOOD INTERVENTION \$1.9M (5%)
- ADMINISTRATION \$1.6M (4%)

602

EMPLOYEES

AS OF OCTOBER 2018

436 FULL TIME // 166 PART TIME

MORE THAN HALF OF BURKE EMPLOYEES RESIDE IN ANGELINA COUNTY,
19% LIVE IN NACOGDOCHES COUNTY,
7% LIVE IN POLK COUNTY, 6% LIVE IN JASPER COUNTY AND
THE REMAINING 14% LIVE IN OTHER BURKE REGION COUNTIES.



FY 2018 ACHIEVEMENTS

Secured additional funding for system of care services for high-risk children and their families. Received dollars to cover some inpatient care in private psychiatric hospitals.



Successfully surveyed by The Joint Commission, consistently accredited since 1980.

Board of Trustees developed a new leadership structure in preparation for CEO succession.

Implemented a model to move individuals with developmental disabilities from group homes to more integrated community settings.



BOARD MEMBERS

- Col. Howard Daniel, Jr. (Chair) | Polk, San Jacinto
- Randy George (Vice Chair) | Angelina
- Frances Scoggins (Treasurer) | Jasper, Newton
- David Cozadd (Secretary) | Nacogdoches
- Lois Ball | Houston
- John Howard | Shelby
- Jim McReynolds | Sabine, San Augustine
- Sandra Wright, Ed.D. | Tyler
- Judge Steven Doug Page | Trinity



Partnered with the T.L.L. Temple Foundation to obtain state grant funds to help improve outcomes for individuals with both serious mental illness and chronic health conditions.