



FY 2017

Strategic Initiatives

Mental Health

1. Continue 1115 DSRIP projects and achieve milestones as projected
2. Implement CCBHC pilot if selected
3. Enhance and expand services for children and adolescents (e.g. First Episode Psychosis, YES Waiver, DFPS, Systems of Care grant if funded)
4. Review and enhance medical services to optimize resources
5. Ensure the operational efficiency of MHEC and advocate for additional resources for crisis care

IDD Authority Services

1. Implement IDD Crisis Services
2. Implement and monitor staff productivity measures

IDD Provider Services

1. Identify and implement strategies to further improve cost effectiveness and efficiency
2. Develop innovative recruitment efforts for workforce enhancement

Burke Industries

1. Assess and develop employment options to address the needs of young adults with IDD
2. Develop and implement business development strategies to improve NDI contract execution

Burke ECI

1. Streamline processes and increase billable activities to ensure financial viability

Central Administration

1. Develop capacity for timely management and tracking of the revenue cycle across programs
2. Develop and implement communication plan to promote the Center's programs and services and enhance interaction with consumers, staff and stakeholders
3. Enhance education and training process for workforce development